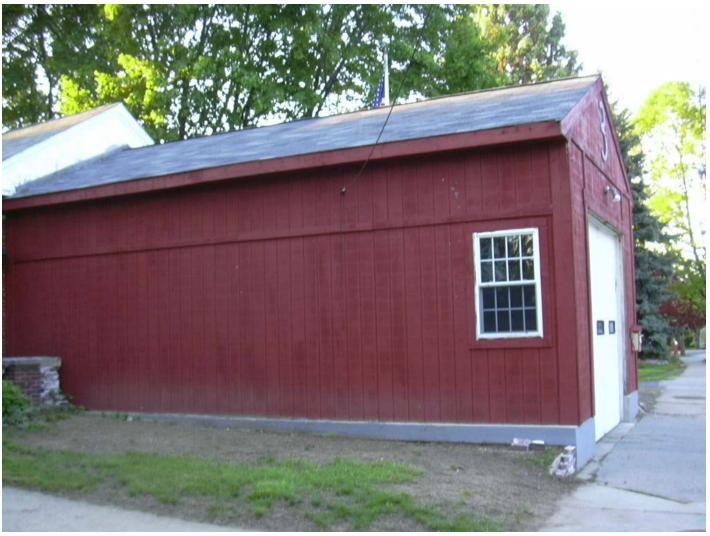
Park Circle Fire Station

Capital Planning Committee
Substitute Motion
Recommendation on Article 47



Engine 3 Shelter



Engine 3 At Dusk



Arlington Firefighter directs Engine 3 home after early evening call on June 1, 2005.

Entering Shelter

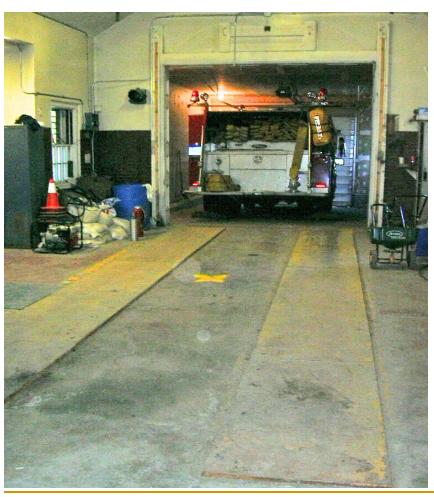


Engine 3 At Home



- Note narrow fit and lack of work space, maintenance, or safety assurance operating area.
- Entire shelter is fit where former driveway provided entrance to station proper.

View From Original Bay



- Note difference in working area.
- Note lighting conditions.

Working and Living at Park Circle









June 13, 2005

Ceiling Damage in Kitchen Area





San Andreas Ceiling Fault

Created Across Building by Floor Sag





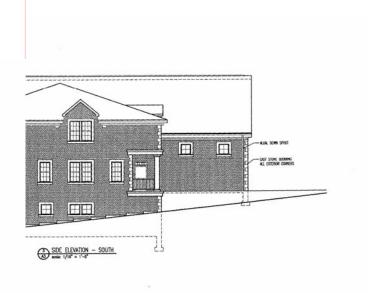
Proposed Station Architect's Sketch



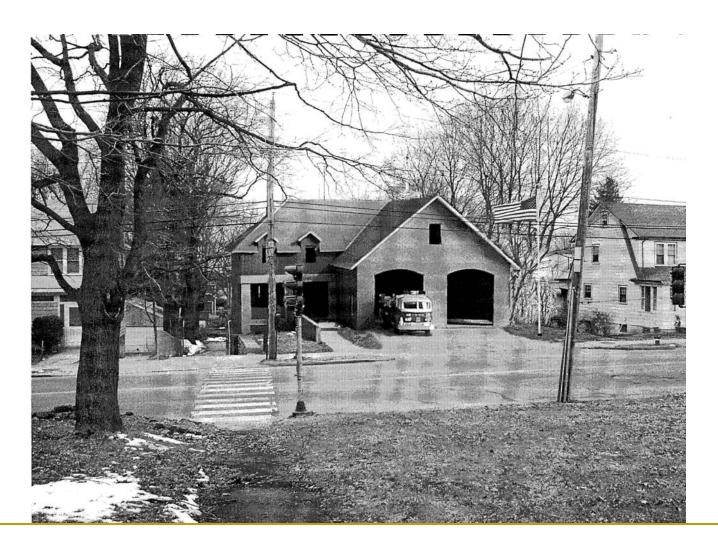


Front and Side Views on Grade



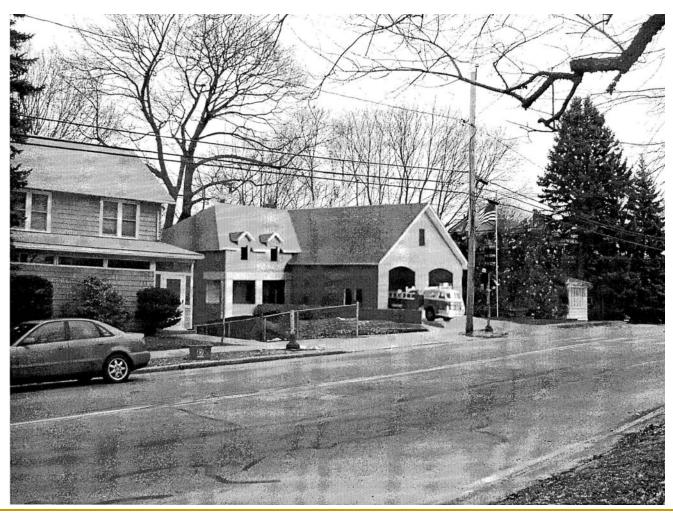


Computer Simulation: Front View





Computer Simulation: Looking North





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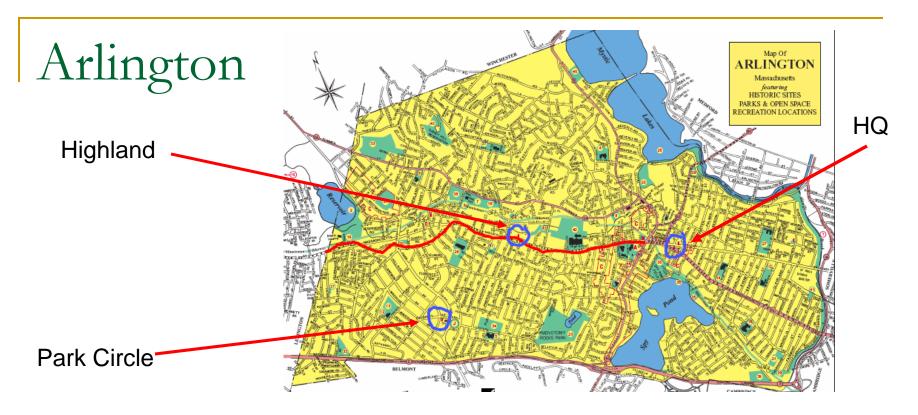
New Station Summary

General:	Cost Summary	(2003 Design)	
Size 7,300 S.F. Bays 2 40' x 16'	Construction	\$	1,800,000
Facilities:	Relocation		110,000
Unisex M/F Accom. 3 Bunk Rooms M&F Toilets/Showers	Construction Mgt.		68,000
Kitchen	Communications/IT		128,900
Day Room Meeting Room Officer's Office	Exhaust, etc.		41,000
Support Infrastructure:	Furniture & Fittings		23,900
HVAC Exhaust System		\$	2,171,800
Telecommunications A/V Meeting/Training	Inflation (3%/Year)	\$	128,200
Reinforced Structure First Aid			
Public Restroom Fitness Training	Estimated Total	\$	2,300,000



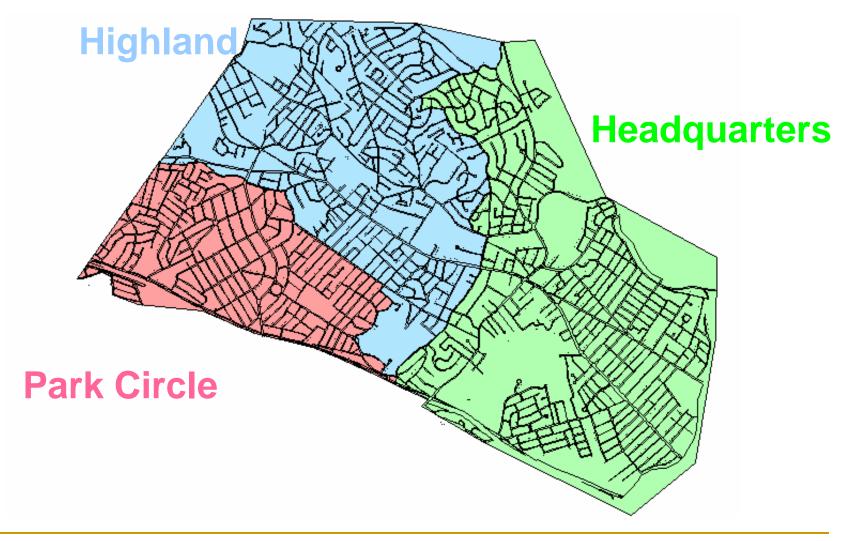
Core Mission: Citizen Safety





- Land-limited
- Highway, hill and lake bounded
- Divided by rail (bike path), road (Mass Ave.), and Spy Pond.

First Response Coverage



Three Year History

	2002		2003		2004		Average		
EMS							J		
Highland	793	32%	774	32%	680	30%	749		
Park Circle	479	20%	424	17%	413	18%	439		
HQ	1173	48%	1248	51%	1210	53%	1,210		
	2445	100%	2446	100%	2303	100%	2,398		
Fire									
Highland	29	41%	27	36%	27	35%	28		
Park Circle	14	20%	20	27%	13	17%	16		
HQ	28	39%	27	36%	37	48%	31		
	71	100%	74	100%	77	100%	74		
Other									
Highland	555	35%	497	32%	481	32%	511		
Park Circle	304	19%	277	18%	239	16%	273		
HQ	729	46%	800	51%	803	53%	777		
	1588	100%	1574	100%	1523	100%	1,562		

Other: Gas leaks, electrical hazards, good intent calls, alarms sounded, lock outs, downed trees, etc.



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Park Circle Town-wide Three Year Stats

EMS	Average				
Highland	31%				
Park Circle	18%				
HQ	51%				
	100%				

Fire	Average				
Highland	37%				
Park Circle	21%				
HQ	41%				
	100%				

Other	Average
Highland	33%
Park Circle	17%
HQ	50%
	100%

Total	4,034
Highland	32%
Park Circle	18%
HQ	50%
	100%

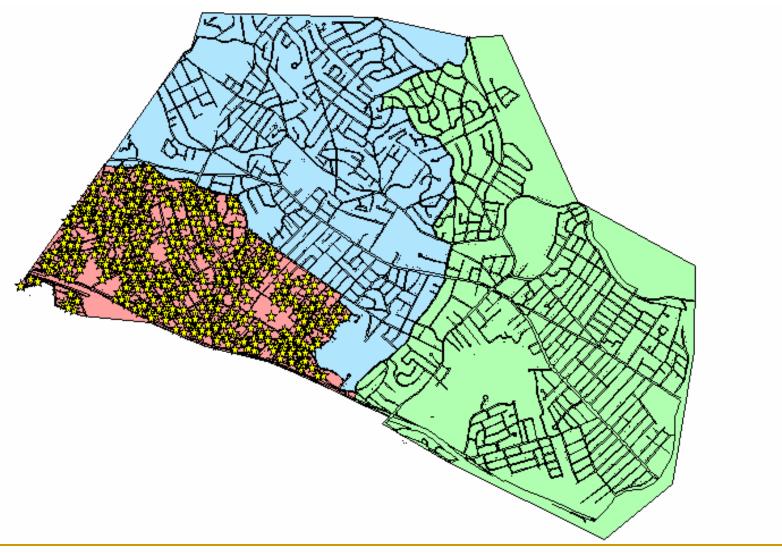
- 18% of EMS calls
- 21% Fire Calls.
- 17% of Other calls.
- Overall, about 18% of all calls or 727 calls per year.
- But...where were these calls?

Data Analysis

- Three year's total 11,668 calls.
- Useable data 6,576 (no obvious entry errors, etc.) Any questionable data was eliminated.
- Town Manager, Fire Chief, Town Planner,
 QED, GIS Mapping and Intern Matt Lehrich.
- Question: What value beyond Park Circle District does Engine 3 provide?
 - Crossing the road/rail barrier to Morningside
 - Crossing the road/pond barrier to East Arlington
- Question: Is Park Circle a town-wide resource?

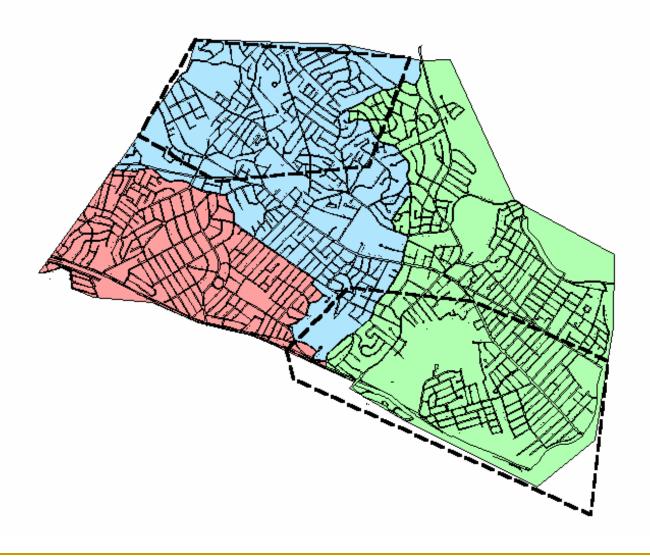


First Responses to Park Circle Distinct





Does Engine 3 Travel?

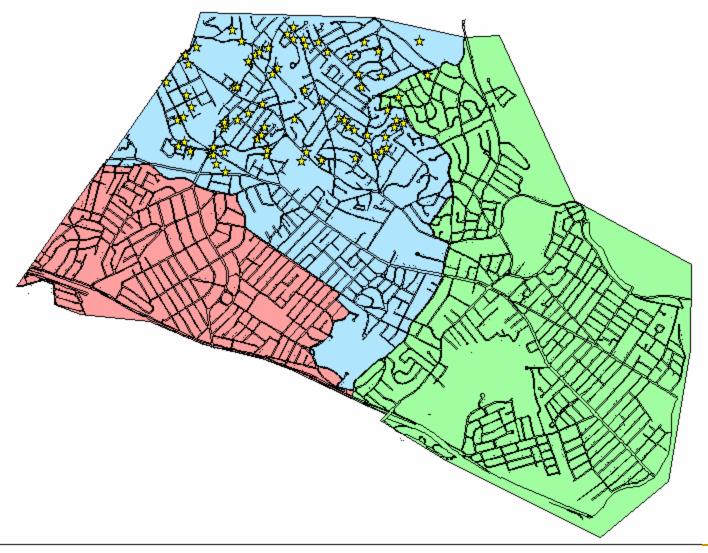




Morningside Data

- In Morningside, 892 calls analyzed. 94 or over 10% first responses were by Engine 3.
 - 3 were for fires
 - 54 were for medical emergencies
 - 37 other (gas leaks, electrical hazards, good intent calls, alarms sounded, lock outs, etc.)
- Critical First On Site
 - Engine 3 was first on site in 86/94 or 91% of calls for unspecified reasons.
 - In 8 of 94 calls, Engine 2 was otherwise deployed.

Engine 3 First Response Morningside

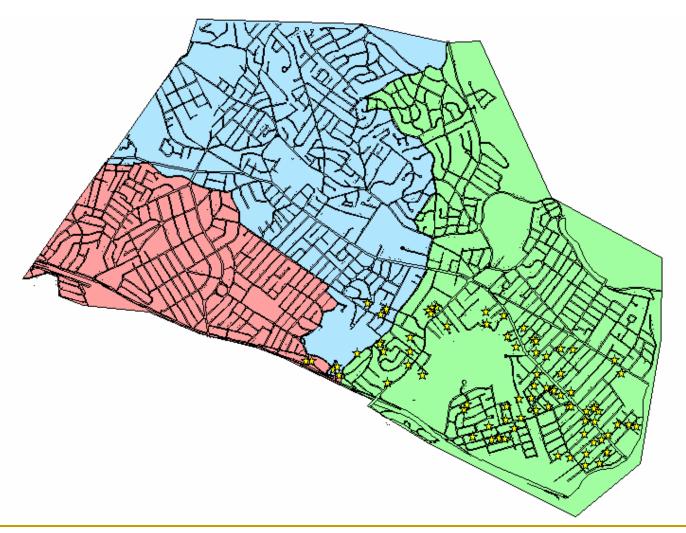




East Arlington Data

- In East Arlington, 1435 calls analyzed. 88 or over 6% first responses were by Engine 3.
 - 4 were for fires
 - 42 were for medical emergencies
 - 42 other (gas leaks, electrical hazards, good intent calls, alarms sounded, lock outs, etc.)
- Critical First On Site
 - Engine 3 was first on site in 82/88 or 93% of calls for unspecified reasons.
 - □ In 6 of 88 calls, Engine 4 was otherwise deployed.

Engine 3 First Response East Arlington





Answer: Engine 3 Travels

- Of the 6,576 total calls analyzed, Engine 3 was the first responder to 1413, or 21% of the calls, a 3% higher rate as first responder than its total call percentage.
- 182 first responses, or 13% of Engine 3's total first responses were "out-of-district", to Morningside or East Arlington.
 - 7 were for Fire.
 - 96 were for Medical Emergencies.
 - 79 were for Other
- Over 91% of out of district calls were critical first responses where Engine 3 was first on site.
- This is real data, not a theoretical MMA study.

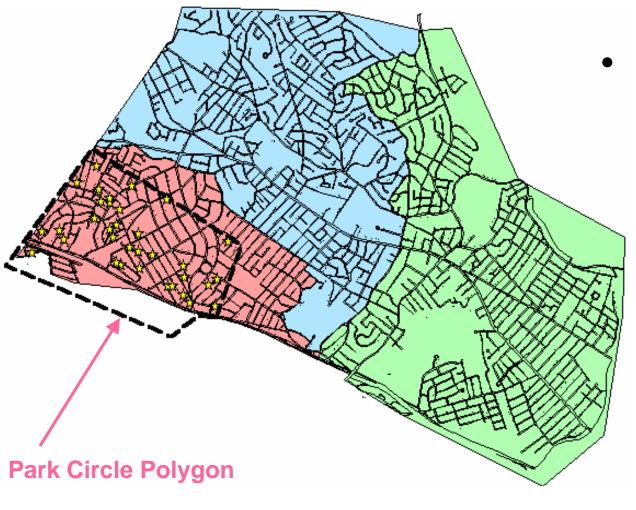
Response Time: The Life and Death Metric

	2002			2003			2004			STD DEV
	Total	<=6 Mins	> 6 Mins	Total	<=6 Mins	> 6 Mins	Total	<=6 Mins	> 6 Mins	<=6 Mins
EMS										
Highland	793	89.4%	10.6%	774	85.9%	14.1%	680	90.6%	9.4%	2.4%
Park Circle	479	87.9%	12.1%	424	87.0%	13.0%	413	89.3%	10.7%	1.2%
HQ	1173	90.3%	9.7%	1248	88.5%	11.5%	1,211	91.4%	8.6%	1.5%
Total	2445			2446			2304			
Fire										
Highland	29	82.8%	17.2%	27	85.2%	14.8%	27	84.6%	14.8%	1.2%
Park Circle	14	85.7%	14.3%	20	90.0%	10.0%	13	85.2%	15.4%	2.6%
HQ	28	92.9%	7.1%	27	88.9%	11.1%	37	94.6%	5.4%	2.9%
Total	71			74			77			
Other										
Highland	555	85.2%	14.8%	497	79.7%	20.3%	481	83.2%	16.8%	2.8%
Park Circle	304	83.9%	15.1%	377	79.4%	20.6%	239	84.5%	15.5%	2.8%
HQ	729	85.1%	13.9%	800	83.1%	16.9%	803	89.9%	10.1%	3.5%
Total	1588			1674			1523			

- Engine 3 performance compares with Highland and HQ.
- Engine 3 variability tracks other station despite long distance runs to Morningside and East Arlington.



Highland to Park Circle: Suboptimal



 35 % of all first responses from Highland Station to the designated portion of the Park Circle district exceeded the critical 6 minute response time standard.

If We Eliminate Park Circle: Life Critical Service Will Degrade

- HQ to Park Circle 6 Minute Standard
 - □ All: 24/36 calls, service goes from 86% to 67%
 - Park Polygon: 11/19 calls, service goes from 86% to 58%
- Highland to Park Circle 6 Minute Standard
 - □ All: 74/96 calls: service goes from 86% to 77%
 - Park Polygon: 26/40 calls, service goes from 86% to 65%

Summary and Conclusion

- Park Circle is in condemnable condition, it demands action.
- Mass Ave is a barrier as well as a thoroughfare, Spy Pond blocks East Arlington as well. There is little or no land available for alternative locations.
- At this time, there is no other viable plan for an alternative location and facility to service the Town's needs.
- Relocating Engine 3 degrades service.

Park Circle is a Critical Resource

- Engine 3 is a first responder to 21% of the calls in Arlington overall.
- Engine 3 is first responder to 10% of calls in Morningside.
- Engine 3 is first responder to 6% of the calls in East Arlington.
- Park Circle is a <u>Town-wide</u> safety resource.
- Arlington needs the Park Circle Fire Station.

Capital Planning Committee Recommendation

 The Capital Planning Committee respectfully requests that you support its substitute motion on Article 47.

Analysis Team

- Fire Chief Allan McEwen
- Town Manager Brian Sullivan
- Planning Director Kevin O'Brien
- Management Intern Matt Lehrich
- Capital PlanningCommittee



